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Proposed programme budget for the biennium 2004-2005

Corrigendum

Part I
Overall policy-making, direction and coordination

Section 2
General Assembly affairs and conference services

(Programme 6 of the medium-term plan for the period 2002-2005)

1. Not applicable to English

2. Not applicable to English

3. **Table 2.22**

   (a) Under indicator of achievement (a), the target for 2004-2005 *should read* up to 100 per cent

   (b) Under indicator of achievement (c), the target for 2004-2005 for interpretation *should read* no less than 85 per cent.

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Part II
Political affairs

Section 3
Political affairs

(Programme 1 of the medium-term plan for the period 2002-2005)

1. **Paragraph 3.9, second sentence**

   For 1 Field Service *read* 1 Security Service

2. **Paragraph 3.34**

   At the end of the paragraph *add*

   (c) Technical cooperation:

   (i) Technical assistance to and backstopping of new and ongoing electoral projects on democratization processes, electoral laws, election organization and administration;

   (ii) Design of electoral projects and programmes aimed at developing or enhancing the capacity of national electoral authorities, particularly in the areas of gender mainstreaming and modernization of electoral processes;

   (iii) Coordination and support of international observers.

3. **Paragraph 3.41 (a) (ii) b**

   Delete reports of the Secretary-General to the Security Council pursuant to legislative decisions, as required

4. **Paragraph 3.41 (b)**

   At the end of the paragraph *add*

   (iv) Fact-finding missions: missions of the Security Council and sanctions committees, as required.

5. **Paragraph 3.50 (b)**

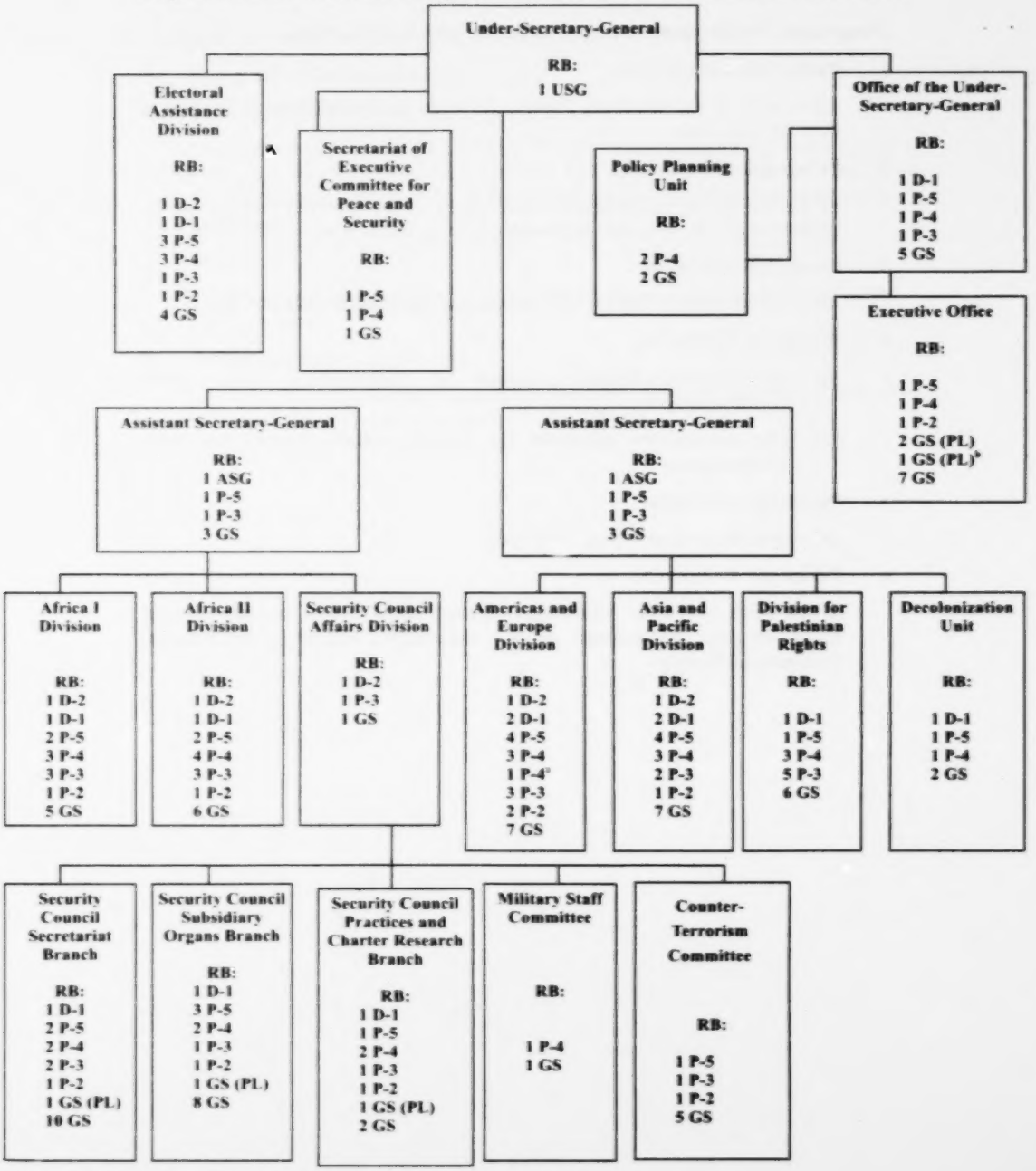
   At the end of the paragraph *add*

   (vii) Fellowships: provision of assistance to the Palestinian Authority through an annual training programme for staff of the Authority prepared and conducted by the Division for Palestinian Rights.

6. **Page 33**

   Replace the existing organization chart with the following:

Department of Political Affairs
Organizational structure and post distribution for the biennium 2004-2005



Abbreviations: RB, regular budget; GS, General Service; PL, Principal level.

[a] New posts.

[b] Reclassification.

Section 4
Disarmament

(Programme 2 of the medium-term plan for the period 2002-2005)

1. **Paragraph 4.24 (a) (iii) a**

   After Group of Governmental Experts *delete* on the United Nations Register of Conventional Arms

2. **Paragraph 4.24 (a) (v) b**

   At the end of the subparagraph *delete* report of the Secretary-General on the United Nations disarmament fellowship, training and advisory services (1);

3. **Paragraph 4.33 (b) (i)**

   After United Nations Register of Conventional Arms *delete* facts and figures

4. **Paragraph 4.33 (b) (ii)**

   (a) *After* United Nations Register of Conventional Arms *insert* (extrabudgetary)

   (b) *After* standardized instrument for reporting military expenditures *insert* (extrabudgetary)

5. **Paragraph 4.33 (b) (iv)**

   After Special events *delete* special events

6. **Paragraph 4.43 (b) (iv)**

   In the ninth line, *after* Kathmandu regional centre *delete* monthly regional review on arms, disarmament, defence and security matters by the Regional Disarmament Branch

Section 5
Peacekeeping operations

(Programme 3 of the medium-term plan for the period 2002-2005)

1. **Paragraph 5.22, first sentence**

   The sentence *should read*

   The amount of $1,461,800 provides for the continuation of six posts in the Office of the Under-Secretary-General and non-post resources relating to travel undertaken by the staff of the Office and hospitality for the Department as a whole.

2. **Table 5.14**

   Under performance measures for indicator of achievement (b) (i) *insert* 2000-2001: 10 years

3. **Paragraph 5.29**

   For the Office of Mission Support is adequately prepared *read* the Office of Mission Support has an adequate level of preparedness

Section 6
Peaceful uses of outer space

(Programme 4 of the medium-term plan for the period 2002-2005)

1. **Table 6.2**

Replace the existing table with the following:

Table 6.2 **Summary of publications**

Publications	*2000-2001 actual*	*2002-2003 estimate*	*2004-2005 estimate*
Recurrent	5	6	5
Non-recurrent	10	18	10
Total	**15**	**24**	**15**

2. **Paragraph 6.15 (a) (ii)**

At the end of the subparagraph, *delete* and provision of substantive servicing for plenary meetings of the Committee (12-15 meetings per year) (30)

3. **Paragraph 6.15 (c)**

For Technical cooperation (regular budget) *read* Technical cooperation (regular budget and extrabudgetary)

Part III
International justice and law

Section 8
Legal affairs

(Programme 5 of the medium-term plan for the period 2002-2005)

1. **Paragraph 8.16, second sentence**

   For (1 D-2, 1 D-1 and 1 P-2) *read* (1 D-2, 1 P-5 and 1 P-2)

2. **Paragraph 8.16, third sentence**

   For two General Service (Principal level) posts *read* one General Service (Principal level) post

3. **Page 9**

   Under the heading "United Nations Commission on International Trade Law", the resource requirements (before recosting) *should read* $364,200

4. **Paragraph 8.43 (a) (iii)**

   Item c should be renumbered (iv)

Part IV
International cooperation for development

Section 12
Trade and development

(Programme 9 of the medium-term plan for the period 2002-2005)

1. **Paragraph 12.5, second sentence**

   For the redeployment of seven additional posts *read* the redeployment of six additional posts

2. **Paragraph 12.14 (ii), second sentence**

   The sentence *should read*

   The decrease resulting from the outward redeployment of these posts is partly offset by the inward redeployment of one P-2 post from subprogramme 4 and one General Service post from programme support, as well as the reclassification of one General Service post at the Principal level, and increases in the amount of $22,300 under consultancy and expert group meetings and $17,400 under travel of staff needed for the preparation for the eleventh session of the Conference;

3. **Paragraph 12.14 (iv)**

   Point (a) *should read*

   (a) the inward redeployment, as mentioned above, of three P-3 posts and one General Service post to the Division of Management for public information, press and related external relations activities as part of the streamlined Intergovernmental Support Service; one P-3 post from subprogramme 1 for information technology-related work, partly offset by the outward redeployment of one P-4 post to subprogramme 2 and one General Service post at the Principal level to executive direction and management for inter-agency related work;

Part V
Regional cooperation for development

Section 18
Economic and social development in Africa

(Programme 14 of the medium-term plan for the period 2002-2005)

Table 18A.2

Replace the existing table with the following:

Table 18A.2 **Summary of publications**

Publications	*2000-2001 actual*	*2002-2003 estimate*	*2004-2005 estimate*
Recurrent	67	50	48
Non-recurrent	60	38	59
Total	**127**	**88**	**107**

Section 19
Economic and social development in Asia and the Pacific

(Programme 15 of the medium-term plan for the period 2002-2005)

1. **Paragraph 19.17 (b)**

   For the existing text *substitute*

   (b) Executive direction and management: an increase of $130,500 resulting from: (i) the delayed impact of two posts (1 P-4, 1 Local level) newly approved by the General Assembly for the biennium 2002-2003 ($117,700); and (ii) additional non-post requirements ($12,800) for consultants, travel of staff, contractual services, supplies and materials and public information materials;

2. **Paragraph 19.40 (c) (iii)**

   In the penultimate line, *for* building capacity to participate in multilateral agreements effectively *read* building capacity to implement trade agreements effectively

3. **Table 19.16, Expected accomplishment (a)**

   For the existing text *substitute*

   (a) More effective policies and programmes by Governments, civil society and the private sector to enhance: (i) transport logistics and public-private partnerships in transport; and (ii) the social and environmental aspects of transport and tourism

Section 20
Economic development in Europe

(Programme 16 of the medium-term plan for the period 2002-2005)

1. **Table 20.2**

   Under "Indicators of achievement" the total *should read* 54

2. **Paragraph 20.16 (b) (ii)**

   In the last line, *replace* the United Nations Office at Geneva *with* Industrial restructuring and enterprise development.

3. **Paragraph 20.16 (c) (v), first sentence**

   The sentence *should read*

   An increase of $314,200, under furniture and equipment, is required for the acquisition and replacement of data-processing equipment.

4. **Paragraph 20.45 (c) (ii)**

   For symposium on energy efficiency policies in the context of sustainable energy development in the ECE region (2) *read* symposium on energy efficiency policies in the context of sustainable energy development in the ECE region (1)

Section 21
Economic and social development in Latin America and the Caribbean

(Programme 17 of the medium-term plan for the period 2002-2005)

1. **Table 21.2**

Replace the existing table with the following:

Table 21.2 **Summary of publications**

Publications	*2000-2001 actual*	*2002-2003 estimate*	*2004-2005 estimate*
Recurrent	85	55	193
Non-recurrent	234	249	147
Total	**319**	**304**	**340**

2. **Paragraph 21.76 (b) (ii)**

At the beginning of the paragraph *delete*

advances made towards achieving sustainable development in Latin America and the Caribbean (1)

3. **Paragraph 21.81 (b) (i)**

At the end of the paragraph *add*

'sustainability, efficiency and social equity of policies for transport and urban development (l)'

4. **Paragraph 21.81 (b) (ii)**

At the beginning of the paragraph *delete*

sustainability, efficiency and social equity of policies for transport and urban development (1)

Section 22
Economic and social development in Western Asia

(Programme 18 of the medium-term plan for the period 2002-2005)

Table 22.2

Replace the existing table with the following:

Table 22.2 **Summary of publications**

Publications	*2000-2001 actual*	*2002-2003 estimate*	*2004-2005 estimate*
Recurrent	36	53	44
Non-recurrent	68	50	28
Total	**104**	**103**	**72**

Part VI
Human rights and humanitarian affairs

Section 25
Protection of and assistance to refugees

(Programme 21 of the medium-term plan for the period 2002-2005)

Table 25.5

Under indicator of achievement (f) (ii), add the following text:

Performance measures:

2000-2001: not available

Estimate 2002-2003: to be determined

Target 2004-2005: to be determined

Section 26
Palestine refugees

(Programme 22 of the medium-term plan for the period 2002-2005)

1. **Paragraph 26.7**

   (a) In the second sentence, *for* eligible refugee children in 644 UNRWA schools *read* eligible refugee children in 656 UNRWA schools

   (b) In the fourth sentence, *for* currently provides 4,884 vocational and technical/semi-professional training places *read* currently provides 5,101 vocational and technical/semi-professional training places

2. **Page 18**

   Replace the existing table of workload indicators with the following:

Workload indicators

Indicator	*1996-1997 (actual)*	*1998-1999 (actual)*	*2000-2001 (actual)*	*2002-2003 (estimate)*	*2004-2005 (estimate)*	*2004-2005 growth over 2002-2003 (percentage)*
Area staff posts	21 553	22 212	23 151	24 503	26 242	7.1
Pupils	447 268	458 716	486 026	500 973	518 321	3.5
Teacher posts	12 952	13 667	14 615	15 735	16 416	4.3
Patient visits	7 198 288	7 163 056	7 784 357	8 900 000	9 000 000	1.1
Special hardship cases	176 739	191 529	206 601	223 725	239 660	7.1
Registered refugees	3 469 109	3 625 592	3 926 787	4 166 593	4 463 359	7.1

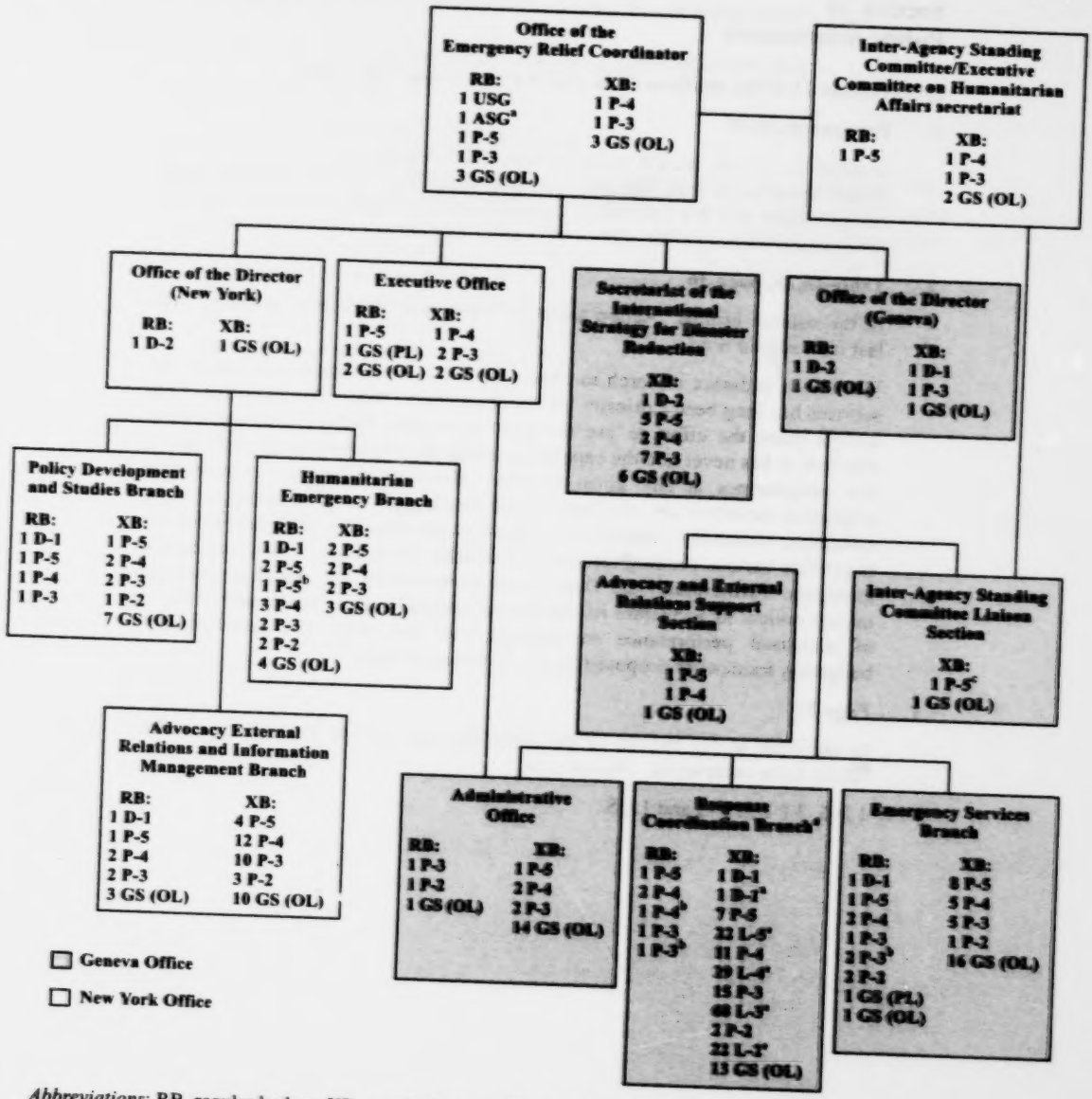
Section 27
Humanitarian assistance

(Programme 20 of the medium-term plan for the period 2002-2005)

Page 37

Replace the organization chart with the following:

Office for the Coordination of Humanitarian Affairs
Organizational structure and post distribution for the biennium 2004-2005


Office of the Emergency Relief Coordinator
RB: 1 USG, 1 ASG[a], 1 P-5, 1 P-3, 3 GS (OL)
XB: 1 P-4, 1 P-3, 3 GS (OL)
Inter-Agency Standing Committee/Executive Committee on Humanitarian Affairs secretariat
RB: 1 P-5
XB: 1 P-4, 1 P-3, 2 GS (OL)
Office of the Director (New York)
RB: 1 D-2
XB: 1 GS (OL)
Executive Office
RB: 1 P-5, 1 GS (PL), 2 GS (OL)
XB: 1 P-4, 2 P-3, 2 GS (OL)
Secretariat of the International Strategy for Disaster Reduction
XB: 1 D-2, 5 P-5, 2 P-4, 7 P-3, 6 GS (OL)
Office of the Director (Geneva)
RB: 1 D-2, 1 GS (OL)
XB: 1 D-1, 1 P-3, 1 GS (OL)
Policy Development and Studies Branch
RB: 1 D-1, 1 P-5, 1 P-4, 1 P-3
XB: 1 P-5, 2 P-4, 2 P-3, 1 P-2, 7 GS (OL)
Humanitarian Emergency Branch
RB: 1 D-1, 2 P-5, 1 P-5[b], 3 P-4, 2 P-3, 2 P-2, 4 GS (OL)
XB: 2 P-5, 2 P-4, 2 P-3, 3 GS (OL)
Advocacy and External Relations Support Section
XB: 1 P-5, 1 P-4, 1 GS (OL)
Inter-Agency Standing Committee Liaison Section
XB: 1 P-5[c], 1 GS (OL)
Advocacy External Relations and Information Management Branch
RB: 1 D-1, 1 P-5, 2 P-4, 2 P-3, 3 GS (OL)
XB: 4 P-5, 12 P-4, 10 P-3, 3 P-2, 10 GS (OL)
Administrative Office
RB: 1 P-3, 1 P-2, 1 GS (OL)
XB: 1 P-5, 2 P-4, 2 P-3, 14 GS (OL)
Response Coordination Branch[d]
RB: 1 P-5, 2 P-4, 1 P-4[b], 1 P-3, 1 P-3[b]
XB: 1 D-1, 1 D-1[b], 7 P-5, 22 L-5[c], 11 P-4, 29 L-4[c], 15 P-3, 48 L-3[c], 2 P-2, 22 L-3[c], 13 GS (OL)
Emergency Services Branch
RB: 1 D-1, 1 P-5, 2 P-4, 1 P-3, 2 P-3[b], 2 P-2, 1 GS (PL), 1 GS (OL)
XB: 8 P-5, 5 P-4, 5 P-3, 1 P-2, 16 GS (OL)
Geneva Office
New York Office

Abbreviations: RB, regular budget; XB, extrabudgetary; GS, General Service; OL, Other level; PL, Principal level.

[a] Reclassification.
[b] New posts.
[c] Non-reimbursable loan.
[d] The staffing table does not include 87 National Officers and 343 Local level posts in the field offices.
[e] Project personnel in the field offices.

Part VII
Public information

Section 28
Public information

(Programme 23 of the medium-term plan for the period 2002-2005)

1. **Paragraph 28.56**

   In point (a), *for* the inward redeployment of 1 P-4 posts and 6 G[eneral Service (Other level) posts from the information centres ($2,501,200) *re*[ad the inward redeployment of 1 P-4 post and 6 General Service (Other level) [osts from the information centres ($980,300)

2. **Table 28.28, page 36**

   In the column headed "Action taken to implement the recomm[endation", the last item *should read*

   Worldwide audience research to obtain feedback on information [products and services has long been a priority for the Department. While the [epartment has always made the effort to use the most up-to-date tools in [ommunication research, it has never had the capacity to study the effectiveness [f more than a few programmes at any given moment. However, although [resources for evaluation activities are still limited, the Department is undert[king to make systematic evaluation integral to the work of all units. The firs[step has been to provide various training sessions in evaluation techniques to [ll programme managers. Furthermore, the Department is instituting an ann[al programme impact review to accelerate its movement towards a new "eval[ation culture" of increased performance management, in line with the [results-based-budgeting framework proposed by the Secretary-General.

3. **Page 37**

   In the table at the bottom of the page, the last item in the [olumn headed "Posts to be redeployed" *should read*

   1 P-5, 3 P-3, 1 P-2 and 1 GS

Part VIII
Common support services

Section 29A
Office of the Under-Secretary-General for Management

(Programme 24 of the medium-term plan for the period 2002-2005)

Paragraph 29A.14 (vii)

Replace existing text with the following:

Oversight support: status reports on measures taken to implement the recommendations of the Board of Auditors (4); replies to management letters from the Board of Auditors (15); biannual reports on the implementation of the recommendations of the Office of Internal Oversight Services (4); responses to requests for exceptions to the standards of accommodation for air travel (140); report on the standards of accommodation for air travel (1); reports with comments on specific reports of the Joint Inspection Unit (8); and notes on elections to the Joint Inspection Unit (2).

Section 29B
Office of Programme Planning, Budget and Accounts

(Programme 24 of the medium-term plan for the period 2002-2005)

1. **Paragraph 29B.17**

   In the first sentence, *for* (4 in the office of the Controller and 5 in the IMIS Support Unit) *read* (5 in the Office of the Controller and 4 in the IMIS Support Unit)

2. **Paragraph 29B.36**

   In the antepenultimate line, *for* Overseas Private Investment Corporation (OPICS) *read* Operations Processing Integrated Control System

Section 29D
Office of Central Support Services

(Programme 24 of the medium-term plan for the period 2002-2005)

Table 29D.14

Replace the existing table with the following:

Table 29D.14 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Expected accomplishments	*Indicators of achievement*
(a) Improved and more cost-effective travel services for staff, the Office of the Secretary-General and delegations	(a) (i) Savings achieved relative to the full cost of travel *Performance measures*: 2000-2001: 21.8 per cent Estimate 2002-2003: 20-22 per cent Target 2004-2005: 20-22 per cent (ii) Degree of client satisfaction expressed by users of services in response to surveys *Performance measures*: 2000-2001: 56 per cent Estimate 2002-2003: 60 per cent Target 2004-2005: 69 per cent
(b) Improved timeliness of transportation and delivery of goods and materials	(b) Degree of client satisfaction expressed by users of services in response to surveys *Performance measures*: 2000-2001: not available Estimate 2002-2003: 95 per cent Target 2004-2005: 95 per cent

Section 29F
Administration, Vienna

(Programme 24 of the medium-term plan for the period 2002-2005)

Table 29F.13 (d) (ii)

For Estimate 2002-2003 *read* Estimate 2002-2003: survey to be conducted

Section 29G
Administration, Nairobi

(Programme 24 of the medium-term plan for the period 2002-2005)

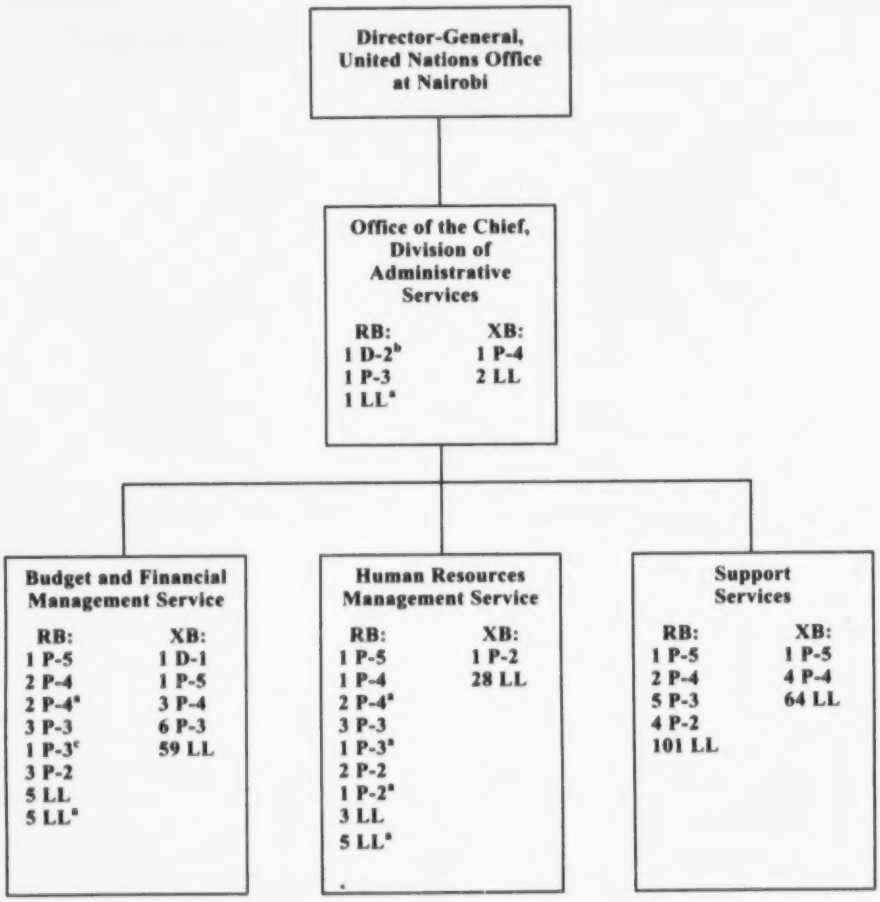
1. **Paragraph 29G.7**

   In the last line, *for* the biennium 2000-2001 *read* the biennium 2002-2003

2. **Page 20**

   Replace the organization chart with the following:

United Nations Office at Nairobi
Organizational structure and post distribution for the biennium 2004-2005



Abbreviations: RB, regular budget; XB, extrabudgetary; LL, Local level.

[a] New post.
[b] Reclassification.
[c] Redeployment.

Part IX
Oversight services

Section 30
Oversight services

(Programme 25 of the medium-term plan for the period 2002-2005)

1. **Table 30.5**

Replace the existing table with the following:

Table 30.5 **Objectives for the biennium, expected accomplishments and indicators of achievement and performance measures**

Objective: To ensure the efficient and effective implementation and management of the Office's programmes, activities and operations in accordance with the relevant legislative mandates, and to facilitate more transparency and accountability.

Expected accomplishments	*Indicators of achievement*
(a) Improved coordination with client departments and offices, legislative and oversight bodies, and within the Office, including promotion of gender mainstreaming.	(a) Regular coordinating meetings for policy and management, information and communication technology initiatives, strategic planning and personnel management.
(b) Improved services to the Fifth Committee of the General Assembly, client departments and offices, including enhanced information technology services to OIOS divisions.	(b) (i) Level of satisfaction expressed by the General Assembly bodies and client departments and offices; (ii) Level of satisfaction with delivery of information technology services.
(c) Programme of work is effectively and strategically managed and supported by staff.	(c) Timely provision of strategic initiatives.

2. Not applicable

3. **Paragraph 30.19, second sentence**

The sentence *should read*

Four of the six posts are continuing from the last biennium, while two posts (1 P-4 and 1 General Service (Principal level)) are proposed to be redeployed inward from the Monitoring, Evaluation and Consulting Division and the Executive Office respectively to establish an Information Technology Unit to provide technology support for all three programmes of work.

4. **Paragraph 30.30, second sentence**

For one General Service (Other level) *read* one General Service (Principal level)

Part X
Jointly financed administrative activities and special expenses

Section 31
Jointly financed administrative activities

(Programme 24 of the medium-term plan for the period 2002-2005)

Table 31.26

In the column headed "Indicators of achievement", *for* Security plans in place for all countries *read* Security plans in place for all applicable duty stations

Part XI
Capital expenditures

Section 33
Construction, alteration, improvement and major maintenance

(Programme 24 of the medium-term plan for the period 2002-2005)

1. **Paragraph 33.12, third sentence**

The sentence *should read*

The decrease relates to the deletion of a one-time provision of $25,975,100 covering the strengthening of the security and safety of the United Nations premises and of a separate provision of $1,682,500 for the migration of technological facilities from analog to digital systems in the Department of Public Information, which are being deferred until the implementation of the capital master plan.

Income Section 3
Services to the public

1. **Paragraph IS3.5, last sentence**

   The sentence *should read*

   Some 15 posts are proposed for abolition.

2. **Paragraph IS3.17 (b)**

   For The abolition of one P-3 post *read* The abolition of one P-4 post and one P-3 posts

3. **Paragraph IS3.17 (d)**

   For The abolition of one General Service (Other level) post in the Vienna office *read* The abolition of two General Service (Other level) posts in the Vienna office

4. **Table IS3.5**

   Replace the existing table with the following:

Table IS3.5 **Post requirements**

	Established regular budget posts		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
Category	*2002-2003*[a]	*2004-2005*[b]	*2002-2003*	*2004-2005*	*2002-2003*	*2004-2005*	*2002-2003*[a]	*2004-2005*[b]
Professional and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	3	-	-	-	-	2	3
P-4/3	13	10	-	-	-	-	13	10
P-2/1	4	2	-	-	-	-	4	2
Subtotal	**20**	**16**	**-**	**-**	**-**	**-**	**20**	**16**
General Service								
Principal level	8	10	-	-	-	-	8	10
Other level	94	81	-	-	-	-	94	81
Subtotal	**102**	**91**	**-**	**-**	**-**	**-**	**102**	**91**
Other								
Security Service	2	2	-	-	-	-	2	2
Subtotal	**2**	**2**	**-**	**-**	**-**	**-**	**2**	**2**
Total	**124**	**109**	**-**	**-**	**-**	**-**	**124**	**109**

[a] Three posts are frozen (1 D-1, 1 P-5 and 1 P-4).

[b] Six posts are frozen (1 D-1 and 5 General Service (Other level)).